

Summary Expenditures

Account Number	Subtotal	Grand Total
101 (Parks & Rec)	32,500	
101 (Town Hall)	655,200	
101 (Zoning)	144,000	
101 (excluding above)	1,742,200	2,573,900
102	250,000	250,000
202	855,000	855,000
203	250,000	250,000
204	1,291,300	1,291,300
208	30,000	30,000
210	1,530,700	1,530,700
211	3,793,180	3,793,180
212	1,494,300	1,494,300
223	42,500	42,500
225	21,000	21,000
231	47,100	47,100
233	7,400	7,400
234	5,500	5,500
269	31,625	31,625
290	15,000	15,000
500s (Lighting Districts)	72,390	72,390
683	15,000	15,000
685	105,000	105,000
687	10,000	10,000
Total		12,440,895

101 Transfer to other Funds	Total
Fire	0
EMS	677,000
Police	0
Marine Patrol	16,000
Road & Bridge	37,000
Total	730,000

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
212-1412-50101	Salaries	Compensation paid to employees. Include 1/4 dispatcher pay,	700,837.57	731,437.56	700,909.83	750,000	750,000
212-1412-50131	Pol-Fire Employer Contrib	Police Fire Pension Fund Employer Contribution	137,895.72	149,638.87	139,626.50	150,000	150,000
212-1412-50132	PERS Employer Contrib	TWP's PERS contribution	9,378.51	15,004.63	14,026.99	16,000	16,000
212-1412-50133	Medicare Employers	TWP's Medicare expense	8,960.70	11,104.91	10,290.17	12,000	12,000
212-1412-50135	Work Comp	Workers Compensation	48,920.36	57,516.57	17,294	20,000	20,000
212-1412-50136	Medical Insurance	Coverage for medical	117,899.60	132,658.52	120,887.05	146,000	125,000
212-1412-50138	Dental Insurance	Coverage for dental					13,500
212-1412-50139	Life Insurance	Life insurance					1,800
212-1412-50182	Training	Expenses related to training, include dues to organizations, seminar/school expenses etc.	8,210.37	9,332.36	5,800.05	12,000	14,000
212-1412-50183	EMS- Physicals	Expenses for EMS physicals	5,617.00	6,752.77	10,957.67	9,500	9,500
212-1412-50417	Aud-Tres	Amt charged by Wood County Auditor for collection of levy	3,930.80	4,317.68	5,150.37	5,000	5,000
212-1412-50420	Dre Tac	Fees for delinquent tax collection due to the prosecutor	680.84	1,670.20	904.35	2,000	2,000
212-1412-50452	Uniform Cleaning	Cleaning of uniforms				500	500
212-1412-50460	Repair	Repair of office equipment, computer, etc	5,010.44	5,176.64	1,449.73	10,000	10,000
212-1412-50461	Repair- Motor Veh	Payments for repairs to cars. Expense INCLUDES labor and materials	1,764.81	8,476.79	4,280.41	10,000	10,000
212-1412-50474	Communication	Cellular phone	4,061.44	7,956.38	2,667.75	10,000	10,000
212-1412-50488	EMS- FEE	EMS billing fees	0.00	1,011.91		2,000	2,000
212-1412-50550	Supplies- Other	Expenses related to office supplies	5,212.33	4,653.05	3,081.51	6,000	6,000
212-1412-50552	Supplies- Uniform	Expenses related to uniforms	4,867.82	9,988.81	3,263.61	7,000	7,000
212-1412-50553	Supplies- Motor Veh	Supplies related to cars such as gasoline, oil, tires, parts, etc	22,204.39	14,445.46	22,179.37	25,000	25,000
212-1412-50554	Supplies- Medical	Expenses related to medications	24,908.31	24,549.68	32,143	35,000	35,000
212-1412-50990	Purchase- Donations	Donations and therefore can be used for anything	0.00	0.00	0.00	1,000	1,000
212-1412-52005	Equip	Expenses related to purchasing equipment	223,853.21	62,693.91	9,241.39	250,000	265,000
212-1412-53080	Other	Misc.	2,290.56	2,005.26	1,467.79	4,000	4,000
TOTAL			1,336,504.78	1,260,391.96	1,105,621.54	1,483,000.00	1,494,300.00

Perrysburg Township
Budget Summary for the year 2011

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
210-1410-50101	Salary	Compensation paid to employees. Include 1/4 dispatcher pay,	705,105.72	755,79.98	720,000.00	795,000	795,000
210-1410-50131	Pol- Fire Employer Contrib	Police Fire Pension Fund Employer Contribution	131,700.67	145,862.50	140,000.00	180,000	180,000
210-1410-50132	PERS- Employer Contrib	TWP's PERS contribution	9,183.13	12,020.85	12,000.00	12,500	12,500
210-1410-50133	Medicare- Employer	TWP's Medicare expense	12,112.68	13,722.50	10,000.00	12,000	12,000
210-1410-50135	Work Comp	Workers Compensation	62,300.31	59,267.65	35,000	55,000	55,000
210-1410-50136	Health Insurance	Coverage for medical	127,039.34	145,254.18	115,000.00	165,000	136,000
210-1410-50138	Dental Insurance	Coverage for dental					12,200
210-1410-50139	Life Insurance	Life insurance					1,800
210-1410-50182	Training	Expenses related to training, include dues to organizations, seminar/school expenses etc.	4,461.47	5,616.93	5,000.00	8,000	8,000
210-1410-50183	Physicals	Expenses for firefighters physicals	2,526.20	5,974.63	7,000.00	8,500	8,500
210-1410-50417	Aud-Tres	Amt charged by Wood County Auditor for collection of levy	18,050.84	19,865.94	24,000.00	20,000	20,000
210-1410-50420	Dre Tac	Fees for delinquent tax collection due to the prosecutor	2,194.91	9,576.25	4,600.00	10,000	10,000
210-1410-50452	Uniform Cleaning	Cleaning of uniforms	0	0	0	200	200
210-1410-50460	Repair	Repair of office equipment, computer, etc	7,159.58	18,113.38	12,000.00	20,000	20,000
210-1410-50461	Motor Vehicle Repair	Payments for repairs to cars. Expense INCLUDES labor and materials	11,387.23	18,750.87	8,500.00	25,000	25,000
210-1410-50474	Communication Serv	Cellular phone	1,813.30	841.52	1,100.00	2,000	2,000
210-1410-50550	Supplies	General supplies used in the operation of fire dept.	11,850.91	12,515.82	9,500	18,000	18,000
210-1410-50552	Uniform Cleaning	Cleaning of uniforms	4,515.52	9,791.85	3,000.00	8,000	8,000
210-1410-50553	Supplies- Motor Veh	Supplies related to cars such as gasoline, oil, tires, parts, etc	31,641.40	17,900.68	23,000.00	35,000	35,000
210-1410-50990	Payout- Donation	Donations and therefore can be used for anything	0.00	0.00	0.00	3,500	3,500
210-1410-52005	Equip	Expenses related to purchasing equipment	73,924.48	356,390.61	15,000	150,000	150,000
210-1410-53080	Other	Misc.	7,129.52	21,981.83	8,000.00	18,000	18,000
TOTAL			1,224,097.21	873,447.99	1,152,700.00	1,545,700.00	1,530,700.00
683-1410-53080	Fire Ins	Trust acct. for potential fires	0	36,208.80	0	15,000	15,000
TOTAL			0.00	36,208.80	0.00	15,000.00	15,000.00
GRAND TOTAL			1,224,097.21	909,656.79	1,152,700.00	1,560,700.00	1,545,700.00

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
101-1301-50101	Admin- Salary	Compensation paid to administrator, asst to admin, payroll specialist	145,684.52	149,425.15	160,000	200,000	200,000
101-1301-50102	Trustee-Salary	Compensation paid to Trustees	61,189.80	61,704	64,000	65,000	65,000
101-1301-50103	Clerk- Salary	Compensation paid to Fiscal Officer	27,941.30	28,176	25,000	28,800	28,800
101-1301-50132	Employer PERS Contrib	TWP's PERS contribution	46,813.40	54,726.91	50,000	60,000	60,000
101-1301-50133	Employer- Medicare	TWP's Medicare expense	5,010.19	6,457.05	6,500	8,000	8,000
101-1301-50134	Unemployment Comp	Expense related to unemployment payments	85.2	3,465.30	75,000	15,000	15,000
101-1301-50135	Work Comp	Workers Compensation	20,981.99	21,160.75	20,000	20,000	20,000
101-1301-50136	Medical Insurance	Coverage for medical	86,327.71	103,126.92	90,000	95,000	95,000
101-1410-50138	Dental Insurance	Coverage for dental					10,500
101-1410-50139	Life Insurance	Life insurance					800
101-1301-50137	COBRA	Expenses for employees on COBRA	0	1,347.10	3,500	3,500	3,500
101-1301-50204	Elect Official, Travel Exp	Travels expenses for elected officials	1,661.14	2,322.58	3,000	3,500	3,500
101-1301-50406	Ins- Prop, Liab, Car	Insurance on Twp property, liability and car insurance	92,743.00	72,247	90,000	85,000	85,000
101-1301-50410	Legal Counsel	Expenses for legal counsel	159,894.55	100,592.90	178,000	150,000	200,000
101-1301-50417	Aud-Treas Fees	Amt charged by Wood County Auditor for collection of levy	3,220.40	3,717.46	4,000	4,000	4,000
101-1301-50418	Advert Delinq tax	Not needed because of Dre Tac	0	<240.63>	0	0	0
101-1301-50419	State Exam Fee	Payment to State Auditor	13,297.39	0	14,500	0	0
101-1301-50420	Dretac Fee	Fees for delinquent tax collection due to the prosecutor	513.32	1,104.12	1,500	1,000	1,000
101-1301-50421	Election exp	Expenses for elections	1,548.94	1,338.13	4,000	9,000	9,000
101-1301-50464	Service/ Maint Agmt	Maintenance agreements for copier, alarm, etc	25,483.56	66,344.43		50,000	50,000
101-1301-50483	Consult/ Membership Fee	Expense for consultants such as architects	43,958.41	40,378.54		100,000	50,000
101-1301-50550	Supplies	Administrative supplies	5,506.73	3,779.18	5,000	6,000	6,000
101-1301-52005	Admin-equip	Equipment for administrative purposes	980.96	3,172.52	4,000	5,000	5,000
101-1301-53011	Memorial Day	For flags at the cemeteries	100	100	100	100	100
101-1301-53080	Other- Admin	Misc.	20,545.12	24,866.14	27,000	29,000	29,000
101-1380-5284	Contrib to Other	Payments to Arts Council; not used as much any more	2,500	2,500	2,500	3,000	3,000
101-1401-50424	Civil Defense	Street Lights, sirens	22,163.31	8,105.88	9,500	10,000	10,000
101-1406-50442	Street Lites	Street Lights	284.63	6,413.48	10,000	9,000	9,000
101-1601-50407	Burial Exp	Expense for indigent burial	500	1,000	3,000	4,000	3,000
101-1601-50416	General Health Dist	Wood County Health District; assess on taxes	24,511	26,170.16	25,000	28,000	28,000
101-1605-50422	New Belle Ridge	New Belleville Ridge Cemetery	10,000	6,000	10,000	10,000	10,000
101-1801-50420	Payment Other Pol	Payment other political subdivisions	15,000	0	0	0	0
101-9998-53000	Interfund Transfer	Transfer to other funds	1,343,000	1,696,000			730,000
TOTAL			2,181,447	2,495,742	885,100	1,001,900	1,742,200

Department Head: HROSKO

Perrysburg Township
Budget Summary for the year 2011

Fund: GENERAL FUND

102-1302-52072	New Bldg & Additions	Purchase of real estate	3,048,031.42	2,524,730.85		250,000	250,000
TOTAL			3,048,031.42	2,524,730.85	0.00	250,000.00	250,000.00
685-1930-53080	Health Ins cost sh	Health Insurance cost sharing	31,285.99	56,078.07	79,000		105,000
TOTAL			31,285.99	56,078.07	79,000.00	0.00	105,000.00
GRAND TOTAL			5,260,763.98	5,076,550.62	964,100.00	1,251,900.00	2,097,200.00

Perrysburg Township Budget Summary for the year 2011

Fund: LIGHTING DISTRICTS

Account Number	Appropriation Title	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
560-1550-50480	Ampoint	5,396.71	6,493.70	6,493.12	6,500	6,500
561-1550-50480	Briarwood I	4,089.74	4,042.65	4,015.51	4,050	4,050
562-1550-50480	Briarwood II	3,487.27	3,431.19	3,434.77	3,500	3,500
567-1550-50480	Lakemont I	3,964.37	3,830.05	3,785.07	3,800	3,800
568-1550-50480	Lunitas Pl	1,784.34	1,802.16	1,794.55	1,800	1,800
569-1550-50480	Perrysburg Heights	5,015.30	5,530.83	5,515.27	5,550	5,550
570-1550-50480	Starbright	2,442.54	3,022.83	2,735.48	2,800	2,800
572-1550-50480	Oak Meadows I	2,426.35	2,331.02	2,319.86	2,350	2,350
574-1550-50480	Oak Meadows II	3,708.13	3,504.97	3,474.95	3,500	3,500
576-1550-50480	Oak Meadows III	2,294.51	2,197.88	2,189.11	2,200	2,200
577-1550-50480	Lakemont II	626.25	584.88	597.73	600	600
578-1550-50480	Lakemont III & IV	5,010.06	4,818.97	4,781.88	4,700	4,700
580-1550-50480	Belmont	2,084.02	1,994.75	1,989.16	2,000	2,000
582-1550-50480	Woodmont Plat I	2,497.10	2,351.60	2,345.83	2,350	2,350
584-1550-50480	Shannon Hills	5,003.43	4,726.66	4,686.48	4,700	4,700
586-1550-50480	Cambridge	3,583.08	3,329.11	3,343.24	3,350	3,350
588-1550-50480	Wexford	4,637.46	4,391.49	4,346.38	4,350	4,350
589-1550-50480	Victory Place	1,042.03	986.83	993.66	1,000	1,000
590-1550-50480	Woodmont II	2,501.11	2,355.72	2,340.30	2,350	2,350
591-1550-50480	Woodmont III	2,140.54	2,012.86	2,006.02	2,020	2,020
592-1550-50480	River Oak	1,783.59	1,732.89	1,717.10	1,720	1,720
593-1550-50480	Eckel Trace	1,338.71	1,335.90	1,344.78	1,350	1,350
594-1550-50480	Fox Cove	1,423.83	1,490.52	1,389.58	1,400	1,400
595-1550-50480	Emerald Lake I	2,021.61	1,922.85	1,928.17	1,950	1,950
596-1550-50480	Emerald Lake II	1,784.59	1,674	1,692.47	1,700	1,700
597-1550-50480	Eckel Trace III	833.65	785.16	795.7	800	800
598-1550-50480	Hamlet Glen	0	0	0	0	0
TOTAL		72,920.32	72,681.47	72,056.17	72,390.00	72,390.00

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
204-1520-50101	Salary	Compensation for Maint dept	368,561.14	396,835.67		425,000	425,000
204-1520-50132	PERS Employer Contrib	Twp PERS contribution	53,131.03	57,966.77		47,000	47,000
204-1520-50133	Medicare Fica Employer	Twp Medicare expense	4,711.36	5,083.83	6,000	9,000	9,000
204-1520-50135	Work Comp	Worker Compensation	28,488.96	27,558.82		20,000	20,000
204-1520-50136	Medical Insurance	Coverage for medical	99,471.18	111,422.77		104,992	94,000
204-1410-50138	Dental Insurance	Coverage for dental				9,800	9,800
204-1410-50139	Life Insurance	Life insurance				1,800	1,500
204-1520-50182	Training	Expenses related to training, include dues to organizations, seminar/school expenses etc.	587.79	461.61	600	1,000	1,000
204-1520-50417	Aud- Treas	Amt charged by Wood County Auditor for collection of levy	6,666.72	7,193.81		7,000	7,000
204-1520-50420	Dre Tac	Fees for delinquent tax collection due to the prosecutor	1,941.04	2,284.37		15,000	15,000
204-1520-50460	Repair Rd	Expense to repair Road Equipment	0.00	0.00			
204-1520-50474	Communicat Serv	Celllular phone	3,728.48	2,749.64	3,000	4,000	4,000
204-1520-50552	Supplies Uniform-Shoe	Uniform, show allowance, boots, coveralls, gloves, etc	5,468.47	3,429.19	6,500	8,000	8,000
204-1520-52005	Equip-Road	Expense for tools, equipment, and machinery	116,565.09	96,838.49	160,000	100,000	100,000
204-1520-52070	Rd Improv Contract	Payments to contractors for Road Improvement projects	366,604.29	311,871.71	325,000	350,000	350,000
204-1520-52075	Road Work	Expenses related to road work such as berm	0.00	0.00			
204-1520-52071	Grant Road Work	Expense related to road work from grant money				200,000	200,000
TOTAL			1,055,925.55	1,023,696.68	501,100.00	1,302,592.00	1,291,300.00
223-1520-50550	Supplies, Misc	General supplies such as office supplies, mail boxes, etc	49.63				0
223-1520-50555	Supplies- Signs	Signs and related supplies, post, bolts, etc	4,102.59	4,101.60	20,000	30,000	10,000
223-1520-50559	Materials		25,832.44				25,000
223-1520-52070	Rd. Maint Contract	Maintenance of road related issues by outside contractors such as street sweeping	0.00	2,043			7,500
223-1520-52074	Rd. Work	Expenses related to road work such as berm	0.00	0			0
223-1520-53080	Other Rd. Dept	Any expense related to roads that is not covered in any other category	0.00	1,755.53			0
TOTAL			29,984.66	7,900.13	20,000.00	30,000.00	42,500.00
202-1520-50553	Supplies- Motor Veh	Supplies related to cars such as gasoline, oil, tires, parts, etc	49,419.39	43,104.43	50,000	80,000	50,000
202-1520-52072	Issue 2		0.00	0			
Total			49,419.39	43,104.43	50,000.00	80,000.00	50,000.00
203-1520-50550	Misc Supplies	Expenses for supplies not covered in other acct	5,441.88	3,756.57	15,000	25,000	0
203-1520-50559	Rd Maint Material	Expenses for necessary materials such as stone, pipe, sold mix, salt, etc	68,311.00	124,323	390,000	400,000	250,000

Department Head GOTTFRIED

Perrysburg Township Budget Summary for the Year 2011

Fund: MAINTENANCE

203-1520-52070	Rd Improvement Contract	Payments to contractors for Road Impovement projects	12,712.78	17,343.50	325,000	350,000	0
TOTAL			86,465.66	145,423.25	730,000.00	775,000.00	250,000.00
208-1521-53080	Solid Waste Grant		8,835.20	11,985.83	15,000	35,000	30,000
TOTAL			8,835.20	11,985.83	15,000.00	35,000.00	30,000.00
GRAND TOTAL			1,230,630.46	1,232,110.32	1,316,100.00	2,222,592.00	1,663,800.00

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
101-1804-50101	Salary	Compensation	7,528.50	7,680	10,000	15,000	10,000
101-1804-50441	Ball Diamond- Lites	Charges from Toledo Edison	439.57	3,723.60	4,000	8,000	4,000
101-1804-50442	Park- Leased utilities	Dumpsters, portable restrooms	1,762.40	1,521.45	1,600	5,000	2,000
101-1804-50460	Repair-Park	Repairs to equipment by outside constructors including labor & materials	2,009.13	370	1,000	5,000	5,000
101-1804-50505	Supplies- Park	Supplies	1,218.60	203.8	2,000	5,000	2,000
101-1804-52005	Equipt	Expenses for tools, equipment, machinery	0.00	1,840.72		2,000	2,000
101-1804-52040	Improvement of Site	Site improvements such as blacktopping, grading, ditching, fencing. Etc	5,535.40	4,843.40	35,000	5,000	5,000
101-1804-52072	Park- New Bldg Add	Construction of new buildings, addition, or remodeling of existing buildings	0.00			10,000	0
101-1804-53080	Other	Misc	175.89	308.13	1,000	2,500	2,500
TOTAL			18,669.49	20,491.10	54,600.00	57,500.00	32,500.00

Perrysburg Township
Budget Summary for the year 2011

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
211-1411-50101	Salaries	Compensation paid to employees. Include 1/2 dispatcher pay, police secretary.	1,941,330.29	1,924,412.38	2,300,000	2,300,000	2,300,000
211-1411-50132	PERS_ Employer Contribution	TWP's PERS contribution	313,205.58	348,657.64	350,000	350,000	350,000
211-1411-50133	Employer Medicare	TWP's Medicare expense	26,868.27	26,205.50	28,000	28,000	28,000
211-1411-50135	Workers Compensation	Workers Compensation	129,966.86	137,787.79	137,000	140,000	140,000
211-1411-50136	Medical Insurance	Coverage for medical	275,324.21	321,287.41	275,000	300,000	341,000
211-1410-50138	Dental Insurance	Coverage for dental					28,000
211-1410-50139	Life Insurance	Life insurance					4,900
211-1411-50182	Training	Expenses related to training, include dues to organizations, seminar/school expenses etc.	16,926.02	17,631.78	25,000	25,000	25,000
211-1411-50183	C. P. Training		0	0		1,080	1,080
211-1411-50417	Auditor-Treasurer	Amt charged by Wood County Auditor for collection of levy	32,219.46	34,366.08	50,000	50,000	50,000
211-1411-50420	Dre Tac	Fees for delinquent tax collection due to the prosecutor	5,702.83	10,625.88	12,000	12,000	12,000
211-1411-50452	Uniform Cleaning	Cleaning of uniforms	3,437.49	3,528.38	4,500	4,500	4,500
211-1411-50460	Repairs, Misc.	Payments for repairs to equipment. Expense INCLUDES labor and materials. Do NOT include car repairs here.	10,994.68	1,262.69	7,500	10,000	10,000
211-1411-50461	Repairs, Vehicle	Payments for repairs to cars. Expense INCLUDES labor and materials	7,531.51	2,770.90	10,000	12,000	12,000
211-1411-50474	Communication Service	Cellular phone and NORIS service	12,015.46	69,831.88	111,169.86	70,000	50,000
211-1411-50550	Supplies, Misc	General supplies used in the operation of police dept.	4,408.08	4,825.57	11,149.99	12,000	12,000
211-1411-50551	Supplies, Office	Office supplies such as paper and pens	7,277.58	8,885.77	13,000	13,000	13,000
211-1411-50552	Supplies, Uniforms	Payments for uniforms and uniform related needs. Include 1/2 dispatcher uniforms. Include shoe allowance	14,957.16	19,813.01	31,645.50	31,600	31,600
TOTAL (1ST PAGE)			2,802,165.48	2,931,892.66	3,365,965.35	3,359,180.00	3,413,080.00

Perrysburg Township
Budget Summary for the year 2011

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
211-1411-50553	Supplies, Motor Vehicles	Supplies related to cars such as gasoline, oil, tires, parts, etc	125,591.29	81,876.01	193,710.47	180,000	190,000
211-1411-50990	Purchase from Donation	Donations and therefore can be used for anything	3,129.75	9,569.88	15,000	15,000	15,000
211-1411-52005	Tools and equipment	Purchase or lease of tools, equipment & machinery. Include rasion, cars, guns, computers, telephones, etc. Include materials used in construction of equipment by TWP personnel.	107,514.99	142,683.00	248,593	225,000	200,000
211-1411-53080	Other	Any other expense not described above	8,560.97	11,425.88	12,000	14,000	14,000
TOTAL			3,046,962.48	3,177,447.43	3,835,268.82	3,793,180.00	3,832,080.00
225-1411-53080	Fed Law Enforcement	Federal drug cases; refer to federal guidelines	24,620.69	30,687.49	45,000	21,000	21,000
TOTAL			24,620.69	30,687.49	45,000.00	21,000.00	21,000.00
231-1411-50101	Marine Patrol Salary	Salary for marine patrol officers	27,880.39	27,858.59	33,000	33,000	33,000
231-1411-50130	Other	Fuel for Marine Patrol	713.95	1,638.20	5,000	5,000	5,000
231-1411-52005	Equipment	Equipment for Marine Patrol			2,000	2,000	2,000
231-1411-50132	Employer PERS		0	0			
231-1411-50133	Employer Medicare		0	0			
231-1411-50135	Workers Compensation		0	0			
231-1411-50460	Repairs	Repairs for Marine Patrol			1,500	2,000	2,000
231-1411-50182	Training	Training for Marine Patrol	0	1,424.30	2,000	3,000	3,000
231-1411-50550	Supplies	Supplies for Marine Patrol			2,100	2,100	2,100
TOTAL			28,594.34	30,921.09	45,600.00	47,100.00	47,100.00
233-1411-53080	Other Law Enforcement/ Education	Catch all acct	0	0	10,000	7,400	7,400
TOTAL			0.00	0.00	10,000.00	7,400.00	7,400.00
234-1411-53080	Other Law Enforcement		0	0	5,500	5,500	5,500
TOTAL			0.00	0.00	5,500.00	5,500.00	5,500.00
269-1411-50550	Supplies	Money from an IRS seizure	0	12,452.03	34,000	30,000	30,000

Department Head HETRICK

Perrysburg Township
Budget Summary for the year 2011

Fund: POLICE

269-1411-53080	Other		0	0	1,625.00	1,625	1,625
TOTAL			0.00	12,452.03	35,625.00	31,625.00	31,625.00
290-1411-50101	Drug Salaries	Local drug cases	1,229.83	6,921.43	7,000	12,000	12,000
290-1411-53080	Other- Drug		0	0	3,000	3,000	3,000
TOTAL			1,229.83	6,921.43	10,000.00	15,000.00	15,000.00

GRAND TOTAL			3,101,407.34	3,258,429.47	3,986,993.82	3,920,805.00	3,959,705.00
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Perrysburg Township Budget Summary for the year: 2011

Fund: TOWN HALL

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
101-1302-50101	salary	Part of the salary of maint workers	51,195.57	53,484.17	57,000	57,000	57,000
101-1302-50441	Utilities	all water, sewer, electric, etc	121,581.11	150,317.36	200,000	200,000	200,000
101-1302-50460	Repairs	repairs to buildings & building equipment by outside contractors	12,659.66	10,412.09	80,000	80,000	80,000
101-1302-50552	Uniform	1/6 the cost of uniforms	513	225.46	700	700	700
101-1302-50556	Supplies	All expendable supplies used in general maintenance & upkeep of buildings	8,895.43	11,825.45	20,000	20,000	20,000
101-1302-52005	Equipt	Expenses for equipment such as sweepers, mowers, etc	22,600.69	10,58.11	72,000	30,000	30,000
101-1302-52040	Improve Site	Site improvemnt such as blacktopping, grading, ditching, fencing, etc	5,417.32	5,737.77	5,000	5,000	5,000
101-1302-52070	New Bldg- Addit	new building construction, additions to present facilites	331,801.35	71,989.70		250,000	250,000
101-1302-53050	Port Authority	Fees to the Port Authority	7,500	7,500	7,500	7,500	7,500
101-1302-53080	Other	Misc	1,129.69	9,275.81	5,000	5,000	5,000
TOTAL			563,293.82	320,767.81	447,200.00	655,200.00	655,200.00

Department Head: GARN

Perrysburg Township
Budget Summary for the year 2011

Fund ZONING

Account Number	Appropriation Title	Appropriation Description	2008 Actual Expenditures	2009 Actual Expenditures	2010 Estimate Expenditures	2011 Request	Trustees' Approved
101-1303-50101	Salary	Salaries	73,962	81,344.09	85,000	90,000	90,000
101-1303-50461	Car Repairs	Expense related to labor, of an outside source, on a motor vehicle	351.87	0	250	750	250
101-1303-50464	Service Agreements Nusiance	Expenses related to agreements with companies which provide services such as demolition	0	0	5,000	25,000	25,000
101-1303-50474	Communication	Expense related to cell phones, internet, etc	382.41	349.64	500	500	500
101-1303-50481	Advertisements	Expense related to publishing	893.5	1,009.82	1,400	1,500	1,500
101-1303-50550	Supplies	Umbrella expenses for materials which be used up such as paper, binders, postage, etc	432.42	2,930.10	1,100	1,500	1,500
101-1303-50552	Supplies Nusiance		0	0	0		
101-1303-50553	Motor Vehicle Supplies	Expense related to supplies for motor vehicles which do not include labor from an outside source	0	500.73	500	250	250
101-1303-53080	Other	Expenses not included in other accounts. Such as meals, mileage, and fees related to conferences	14,056.01	9,193	12,000	50,000	25,000
TOTAL			90,078.21	95,327.38	105,750.00	169,500.00	144,000.00
687-1930-53080	Zone Professional Fees	Expenses related to agreements with companies such as Feller Finch	2,737.62	7239.75	8,000	10,000	10,000
TOTAL			2,737.62	7,239.75	8,000.00	10,000.00	10,000.00
GRAND TOTAL			92,815.83	102,567.13	113,750.00	179,500.00	154,000.00